



# Capital Bond Planning Committee

**May 15, 2025**

**5:30 – 7:00 PM**

## Agenda

|   |              |
|---|--------------|
| <b>Let's Connect Community Events Feedback</b>  | Jim Dugan    |
| <b>CHS Building 2 Discussion</b>  | Darcy Walker |
| <b>April 24 Homework: Special Election Days</b>   | Jim Dugan    |
| <b>Continue Work Session</b>  | Committee    |
| <b>Committee Work Session Reporting</b> <ul style="list-style-type: none"><li>• Small group reports</li><li>• Questions, comments, anything to add?</li></ul> | Committee    |
| <b>Closing Comments</b>   | Jim Dugan    |

# Let's Connect Committee Feedback



# Cascade HS Building 2

The replacement of Building 2 at Cascade HS includes demolition of the existing building, which is approximately 48,000 SF., and the construction of a new 56,000 SF two story building.

Program elements will include the following: commons, kitchen, student store, library, music department (band, choir and practice rooms), black box theater, and general education classrooms.

- Project cost for the replacement of Building 2: \$85,000,000
- Replacement cost for Building 2, with project costs included and escalated to mid-point of bond (or 2030): \$85,000,000
- Cost to replace the existing roof is approximately \$3M (\$2,667,500 for the roof and approximately \$300,000 for dry rot repair)
- The district has \$6,069,000 from the 2020 Capital Levy to upgrade the CHS kitchen, and cafeteria
- Eligible for approximately \$10M is SCAP funding



# Today's Deliverables

- April 24 Homework: Special Election Date (Poll)
- Committee Work Session and Reporting
  - Primary Recommendation – Package 1
  - Secondary Recommendation – Package 2
  - Alternative Recommendation – Package 3







**Thank you for your  
commitment to  
Everett Public Schools!!!**

